

CERTIFICATE

To the Clerk of Morton, State of Kansas

We, the undersigned officers of

Elkhart Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	✓ 358,199
TOTAL		358,199
Budget Summary	0	

Date Received: 7-29-13

Dynn Castle
County Clerk



R. S. Anderson
Kenny Paulk
Bill Carter
Jane Samaja
Shawn Hall
Commission Members

Permanent
Recreation Commission Address

Elkhart Recreation Commission
P O Box 182
Elkhart, KS 67950

Sponsoring
USD/City Address

USD #218
P O Box 999
Elkhart, KS 67950

Provide point of contact:

Lorna Herrman

POC phone number:
620-697-2195

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Elkhart Recreation Commission

2013/2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	109,582	112,304	103,999
Receipts:			
USD #218/Morton Co. Treas.	200,000	197,000	197,000
Fees, Refunds, Etc.	11,535	10,692	15,000
Water Aerobics	1,738	1,388	2,500
Concession Stand	8,851	6,193	20,000
Kids BB Tournament	8,443	8,345	12,000
Sales Tax	1,283	1,081	1,500
Memorials	0	215	200
Miscellaneous	1,950	848	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	29	41	1,000
Total Receipts	233,829	225,803	254,200
Resources Available	343,411	338,107	358,199
Expenditures:			
Community Support	10,869	8,784	16,000
Misc - Not ball related	1,424	3,039	5,000
Building Expense	14,567	7,052	35,000
Field Equip & Upkeep	15,336	23,397	35,000
Ball Equip. & Uniforms	12,714	13,613	25,000
Utilities	16,023	22,773	26,000
Announcers/Scorekeepers	951	1,032	2,000
Charters, Fees, Insurance	12,957	14,061	20,000
Vehicle Expense	6,797	5,911	12,000
Lights Lease	34,337	34,337	34,337
Director Salary	34,753	34,753	36,000
Salaries - Other	4,223	4,223	6,000
Maintenance Salaries	18,270	18,154	35,000
Umpires/Officials	5,948	6,347	8,000
Payroll Taxes	5,062	5,037	8,000
Unemployment	626	1,654	2,000
Workers Comp	6,258	3,872	5,000
Misc - Ball Related	4,270	1,629	5,000
Kids BB Tournament	8,925	9,068	12,000
Administrative Expense	3,561	4,506	8,000
Concession Stand	8,769	6,593	15,000
Concession Stand Salaries	3,460	3,058	6,362
Sales Tax	1,007	1,215	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	231,107	234,108	358,199
Unencumbered Cash Balance	112,304	103,999	0

Dollar amount to be raised by 3 mill: \$ 194,507

The Governing Body of
Elkhart Recreation Commission
will meet on July 24, 2013 at 8:00 p.m. at Elkhart Recreation Commission Building for
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD #218 District Office and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	231,107	234,108	358,199
Totals	231,107	234,108	358,199

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	170,395	113,597	85,197

Elkhart Recreation Commission
Recreation Commission Secretary

Legal Notice

(First Published in The Elkhart (Ind.) State News, Elkhart, Indiana, on Thursday, July 11, 2013.)

State of Kansas
Recreation Commission
2013/2014

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Elkhart Recreation Commission

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	231,107	234,166	359,169
Totals	231,107	234,166	359,169

Lease Purchases	2010	2011	2012
July 1	170,395	113,507	85,197

Elkhart Recreation Commission
Recreation Commission Secretary

USD
218
Rec
Comm.